

Sports Wagering Fiscal Year Summary Through June 30, 2020

	FY 2018-19	FY 2019-20	Grand Total
HOLLYWOOD CASINO			
Total Sports Wagering			
Handle*	\$30,513,680	\$22,455,320	\$52,969,000
Revenue	\$2,284,027	\$1,679,878	\$3,963,905
Promotional Credits	\$0	\$0	\$0
Gross Revenue (Taxable)	\$2,284,027	\$1,679,878	\$3,963,905
State Tax Due (34%)	\$776,569	\$571,159	\$1,347,728
Local Share Assessment (2%)	\$45,681	\$33,598	\$79,278
Retail Sports Wagering			
Handle*	\$30,513,680	\$22,455,320	\$52,969,000
Gross Revenue (Taxable)	\$2,284,027	\$1,679,878	\$3,963,905
State Tax Due (34%)	\$776,569	\$571,159	\$1,347,728
Local Share Assessment (2%)	\$45,681	\$33,598	\$79,278
Online Sports Wagering			
Handle*	\$0	\$0	\$0
Revenue	\$0	\$0	\$0
Promotional Credits	\$0	\$0	\$0
Gross Revenue (Taxable)	\$0	\$0	\$0
State Tax Due (34%)	\$0	\$0	\$0
Local Share Assessment (2%)	\$0	\$0	\$0
RIVERS-PITTSBURGH			
Total Sports Wagering			
Handle*	\$58,310,782	\$257,375,382	\$315,686,164
Revenue	\$5,732,604	\$18,681,539	\$24,414,143
Promotional Credits	\$195,518	\$5,928,900	\$6,124,418
Gross Revenue (Taxable)	\$5,537,087	\$12,752,639	\$18,289,726
State Tax Due (34%)	\$1,882,610	\$4,335,897	\$6,218,507
Local Share Assessment (2%)	\$110,742	\$255,053	\$365,795
Retail Sports Wagering			
Handle*	\$57,462,262	\$55,546,294	\$113,008,556
Gross Revenue (Taxable)	\$5,651,482	\$4,694,610	\$10,346,092
State Tax Due (34%)	\$1,921,504	\$1,596,167	\$3,517,671
Local Share Assessment (2%)	\$113,030	\$93,892	\$206,922
Online Sports Wagering			
Handle*	\$848,520	\$201,829,088	\$202,677,608
Revenue	\$81,122	\$13,986,929	\$14,068,052
Promotional Credits	\$195,518	\$5,928,900	\$6,124,418
Gross Revenue (Taxable)	(\$114,395)	\$8,058,029	\$7,943,634
State Tax Due (34%)	(\$38,894)	\$2,739,730	\$2,700,836
Local Share Assessment (2%)	(\$2,288)	\$161,161	\$158,873
RIVERS - PHILADELPHIA			
Total Sports Wagering			
Handle*	\$71,826,848	\$317,241,046	\$389,067,895
Revenue	\$5,776,295	\$23,445,773	\$29,222,069
Promotional Credits	\$845,831	\$5,630,140	\$6,475,971
Gross Revenue (Taxable)	\$4,930,465	\$17,815,633	\$22,746,098
State Tax Due (34%)	\$1,676,358	\$6,057,315	\$7,733,673
Local Share Assessment (2%)	\$98,609	\$356,313	\$454,922
Retail Sports Wagering			
Handle*	\$53,082,996	\$56,806,178	\$109,889,174
Gross Revenue (Taxable)	\$4,426,616	\$5,720,372	\$10,146,989
State Tax Due (34%)	\$1,505,050	\$1,944,927	\$3,449,976
Local Share Assessment (2%)	\$88,532	\$114,407	\$202,940
Online Sports Wagering			
Handle*	\$18,743,852	\$260,434,869	\$279,178,721
Revenue	\$1,310,926	\$17,725,401	\$19,036,328
Promotional Credits	\$845,831	\$5,630,140	\$6,475,971
Gross Revenue (Taxable)	\$503,848	\$12,095,261	\$12,599,109
State Tax Due (34%)	\$171,308	\$4,112,389	\$4,283,697
Local Share Assessment (2%)	\$10,077	\$241,905	\$251,982

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	FY 2018-19	FY 2019-20	Grand Total
PARX CASINO			
Total Sports Wagering			
Handle*	\$39,456,872	\$203,516,093	\$242,972,965
Revenue	\$4,485,753	\$18,236,857	\$22,722,611
Promotional Credits	\$28,213	\$2,550,793	\$2,579,005
Gross Revenue (Taxable)	\$4,457,541	\$15,686,065	\$20,143,605
State Tax Due (34%)	\$1,515,564	\$5,333,262	\$6,848,826
Local Share Assessment (2%)	\$89,151	\$313,721	\$402,872
Retail Sports Wagering			
Handle*	\$39,149,860	\$53,517,624	\$92,667,484
Gross Revenue (Taxable)	\$4,439,108	\$5,685,082	\$10,124,190
State Tax Due (34%)	\$1,509,297	\$1,932,928	\$3,442,225
Local Share Assessment (2%)	\$88,782	\$113,702	\$202,484
Online Sports Wagering			
Handle*	\$307,011	\$149,998,469	\$150,305,480
Revenue	\$46,645	\$12,551,775	\$12,598,421
Promotional Credits	\$28,213	\$2,550,793	\$2,579,005
Gross Revenue (Taxable)	\$18,432	\$10,000,983	\$10,019,415
State Tax Due (34%)	\$6,267	\$3,400,334	\$3,406,601
Local Share Assessment (2%)	\$369	\$200,020	\$200,388
SOUTH PHILADELPHIA RACE AND SPORTSBOOK			
Total Sports Wagering			
Handle*	\$14,821,950	\$22,704,341	\$37,526,291
Revenue	\$1,673,472	\$2,818,650	\$4,492,122
Promotional Credits	\$0	\$0	\$0
Gross Revenue (Taxable)	\$1,673,472	\$2,818,650	\$4,492,122
State Tax Due (34%)	\$568,981	\$958,341	\$1,527,322
Local Share Assessment (2%)	\$33,469	\$56,373	\$89,842
Retail Sports Wagering			
Handle*	\$14,821,950	\$22,704,341	\$37,526,291
Gross Revenue (Taxable)	\$1,673,472	\$2,818,650	\$4,492,122
State Tax Due (34%)	\$568,981	\$958,341	\$1,527,322
Local Share Assessment (2%)	\$33,469	\$56,373	\$89,842
Online Sports Wagering			
Handle*	\$0	\$0	\$0
Revenue	\$0	\$0	\$0
Promotional Credits	\$0	\$0	\$0
Gross Revenue (Taxable)	\$0	\$0	\$0
State Tax Due (34%)	\$0	\$0	\$0
Local Share Assessment (2%)	\$0	\$0	\$0
HARRAH'S PHILADELPHIA			
Total Sports Wagering			
Handle*	\$14,920,441	\$21,580,169	\$36,500,610
Revenue	\$1,123,777	\$1,672,438	\$2,796,214
Promotional Credits	\$0	\$18,416	\$18,416
Gross Revenue (Taxable)	\$1,123,777	\$1,654,022	\$2,777,798
State Tax Due (34%)	\$382,084	\$562,367	\$944,451
Local Share Assessment (2%)	\$22,476	\$33,080	\$55,556
Retail Sports Wagering			
Handle*	\$14,920,441	\$21,135,573	\$36,056,014
Gross Revenue (Taxable)	\$1,123,777	\$1,671,133	\$2,794,910
State Tax Due (34%)	\$382,084	\$568,185	\$950,269
Local Share Assessment (2%)	\$22,476	\$33,423	\$55,898
Online Sports Wagering			
Handle*	\$0	\$444,596	\$444,596
Revenue	\$0	\$1,304	\$1,304
Promotional Credits	\$0	\$18,416	\$18,416
Gross Revenue (Taxable)	\$0	(\$17,112)	(\$17,112)
State Tax Due (34%)	\$0	(\$5,818)	(\$5,818)
Local Share Assessment (2%)	\$0	(\$342)	(\$342)

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	FY 2018-19	FY 2019-20	Grand Total
VALLEY FORGE CASINO			
Total Sports Wagering			
Handle*	\$10,128,917	\$993,745,457	\$1,003,874,373
Revenue	\$1,219,715	\$61,308,048	\$62,527,763
Promotional Credits	\$0	\$20,427,120	\$20,427,120
Gross Revenue (Taxable)	\$1,219,715	\$40,880,928	\$42,100,643
State Tax Due (34%)	\$414,703	\$13,899,516	\$14,314,219
Local Share Assessment (2%)	\$24,394	\$817,619	\$842,013
Retail Sports Wagering			
Handle*	\$10,128,917	\$25,040,188	\$35,169,104
Gross Revenue (Taxable)	\$1,219,715	\$1,424,660	\$2,644,374
State Tax Due (34%)	\$414,703	\$484,384	\$899,087
Local Share Assessment (2%)	\$24,394	\$28,493	\$52,887
Online Sports Wagering			
Handle*	\$0	\$968,705,269	\$968,705,269
Revenue	\$0	\$59,883,389	\$59,883,389
Promotional Credits	\$0	\$20,427,120	\$20,427,120
Gross Revenue (Taxable)	\$0	\$39,456,269	\$39,456,269
State Tax Due (34%)	\$0	\$13,415,131	\$13,415,131
Local Share Assessment (2%)	\$0	\$789,125	\$789,125
OAKS RACE AND SPORTSBOOK			
Total Sports Wagering			
Handle*	\$4,685,946	\$8,686,359	\$13,372,305
Revenue	\$504,030	\$788,672	\$1,292,702
Promotional Credits	\$0	\$0	\$0
Gross Revenue (Taxable)	\$504,030	\$788,672	\$1,292,702
State Tax Due (34%)	\$171,370	\$268,148	\$439,519
Local Share Assessment (2%)	\$10,081	\$15,773	\$25,854
Retail Sports Wagering			
Handle*	\$4,685,946	\$8,686,359	\$13,372,305
Gross Revenue (Taxable)	\$504,030	\$788,672	\$1,292,702
State Tax Due (34%)	\$171,370	\$268,148	\$439,519
Local Share Assessment (2%)	\$10,081	\$15,773	\$25,854
Online Sports Wagering			
Handle*	\$0	\$0	\$0
Revenue	\$0	\$0	\$0
Promotional Credits	\$0	\$0	\$0
Gross Revenue (Taxable)	\$0	\$0	\$0
State Tax Due (34%)	\$0	\$0	\$0
Local Share Assessment (2%)	\$0	\$0	\$0
PRESQUE ISLE			
Total Sports Wagering			
Handle*	\$0	\$22,312,170	\$22,312,170
Revenue	\$0	\$2,014,856	\$2,014,856
Promotional Credits	\$0	\$35,844	\$35,844
Gross Revenue (Taxable)	\$0	\$1,979,012	\$1,979,012
State Tax Due (34%)	\$0	\$672,864	\$672,864
Local Share Assessment (2%)	\$0	\$39,580	\$39,580
Retail Sports Wagering			
Handle*	\$0	\$18,530,265	\$18,530,265
Gross Revenue (Taxable)	\$0	\$1,825,942	\$1,825,942
State Tax Due (34%)	\$0	\$620,820	\$620,820
Local Share Assessment (2%)	\$0	\$36,519	\$36,519
Online Sports Wagering			
Handle*	\$0	\$3,781,905	\$3,781,905
Revenue	\$0	\$188,914	\$188,914
Promotional Credits	\$0	\$35,844	\$35,844
Gross Revenue (Taxable)	\$0	\$153,070	\$153,070
State Tax Due (34%)	\$0	\$52,044	\$52,044
Local Share Assessment (2%)	\$0	\$3,061	\$3,061

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	FY 2018-19	FY 2019-20	Grand Total
<u>MOUNT AIRY</u>			
Total Sports Wagering			
Handle*	\$0	\$104,775,727	\$104,775,727
Revenue	\$0	\$7,113,064	\$7,113,064
Promotional Credits	\$0	\$1,539,818	\$1,539,818
Gross Revenue (Taxable)	\$0	\$5,573,246	\$5,573,246
State Tax Due (34%)	\$0	\$1,894,904	\$1,894,904
Local Share Assessment (2%)	\$0	\$111,465	\$111,465
Retail Sports Wagering			
Handle*	\$0	\$4,797,097	\$4,797,097
Gross Revenue (Taxable)	\$0	\$322,616	\$322,616
State Tax Due (34%)	\$0	\$109,690	\$109,690
Local Share Assessment (2%)	\$0	\$6,452	\$6,452
Online Sports Wagering			
Handle*	\$0	\$99,978,631	\$99,978,631
Revenue	\$0	\$6,790,448	\$6,790,448
Promotional Credits	\$0	\$1,539,818	\$1,539,818
Gross Revenue (Taxable)	\$0	\$5,250,630	\$5,250,630
State Tax Due (34%)	\$0	\$1,785,214	\$1,785,214
Local Share Assessment (2%)	\$0	\$105,013	\$105,013
<u>MOHEGAN</u>			
Total Sports Wagering			
Handle*	\$0	\$31,411,685	\$31,411,685
Revenue	\$0	\$2,713,440	\$2,713,440
Promotional Credits	\$0	\$1,543,596	\$1,543,596
Gross Revenue (Taxable)	\$0	\$1,180,976	\$1,180,976
State Tax Due (34%)	\$0	\$401,532	\$401,532
Local Share Assessment (2%)	\$0	\$23,620	\$23,620
Retail Sports Wagering			
Handle*	\$0	\$11,574,622	\$11,574,622
Gross Revenue (Taxable)	\$0	\$953,411	\$953,411
State Tax Due (34%)	\$0	\$324,160	\$324,160
Local Share Assessment (2%)	\$0	\$19,068	\$19,068
Online Sports Wagering			
Handle*	\$0	\$19,837,064	\$19,837,064
Revenue	\$0	\$1,760,029	\$1,760,029
Promotional Credits	\$0	\$1,543,596	\$1,543,596
Gross Revenue (Taxable)	\$0	\$227,565	\$227,565
State Tax Due (34%)	\$0	\$77,372	\$77,372
Local Share Assessment (2%)	\$0	\$4,551	\$4,551
<u>MEADOWS</u>			
Total Sports Wagering			
Handle*	\$0	\$279,115,240	\$279,115,240
Revenue	\$0	\$19,626,516	\$19,626,516
Promotional Credits	\$0	\$8,755,557	\$8,755,557
Gross Revenue (Taxable)	\$0	\$10,870,960	\$10,870,960
State Tax Due (34%)	\$0	\$3,696,126	\$3,696,126
Local Share Assessment (2%)	\$0	\$217,419	\$217,419
Retail Sports Wagering			
Handle*	\$0	\$7,983,506	\$7,983,506
Gross Revenue (Taxable)	\$0	\$743,761	\$743,761
State Tax Due (34%)	\$0	\$252,879	\$252,879
Local Share Assessment (2%)	\$0	\$14,875	\$14,875
Online Sports Wagering			
Handle*	\$0	\$271,131,734	\$271,131,734
Revenue	\$0	\$18,882,756	\$18,882,756
Promotional Credits	\$0	\$8,755,557	\$8,755,557
Gross Revenue (Taxable)	\$0	\$10,127,199	\$10,127,199
State Tax Due (34%)	\$0	\$3,443,248	\$3,443,248
Local Share Assessment (2%)	\$0	\$202,544	\$202,544

Sports Wagering Fiscal Year Summary Through June 30, 2020

	FY 2018-19	FY 2019-20	Grand Total
MOHEGAN-LEHIGH VALLEY			
Total Sports Wagering			
Handle*	\$0	\$176,494	\$176,494
Revenue	\$0	\$44,078	\$44,078
Promotional Credits	\$0	\$0	\$0
Gross Revenue (Taxable)	\$0	\$44,078	\$44,078
State Tax Due (34%)	\$0	\$14,987	\$14,987
Local Share Assessment (2%)	\$0	\$882	\$882
Retail Sports Wagering			
Handle*	\$0	\$176,494	\$176,494
Gross Revenue (Taxable)	\$0	\$44,078	\$44,078
State Tax Due (34%)	\$0	\$14,987	\$14,987
Local Share Assessment (2%)	\$0	\$882	\$882
Online Sports Wagering			
Handle*	\$0	\$0	\$0
Revenue	\$0	\$0	\$0
Promotional Credits	\$0	\$0	\$0
Gross Revenue (Taxable)	\$0	\$0	\$0
State Tax Due (34%)	\$0	\$0	\$0
Local Share Assessment (2%)	\$0	\$0	\$0
GRAND TOTAL			
Total Sports Wagering			
Handle*	\$244,665,436	\$2,285,095,482	\$2,529,760,919
Revenue	\$22,799,674	\$160,143,811	\$182,943,485
Promotional Credits	\$1,069,561	\$46,430,183	\$47,499,744
Gross Revenue (Taxable)	\$21,730,113	\$113,724,759	\$135,454,872
State Tax Due (34%)	\$7,388,239	\$38,666,418	\$46,054,657
Local Share Assessment (2%)	\$434,602	\$2,274,495	\$2,709,098
Retail Sports Wagering			
Handle*	\$224,766,053	\$308,953,859	\$533,719,912
Gross Revenue (Taxable)	\$21,322,228	\$28,372,865	\$49,695,093
State Tax Due (34%)	\$7,249,557	\$9,646,774	\$16,896,331
Local Share Assessment (2%)	\$426,445	\$567,457	\$993,902
Online Sports Wagering			
Handle*	\$19,899,384	\$1,976,141,623	\$1,996,041,007
Revenue	\$1,438,694	\$131,770,946	\$133,209,640
Promotional Credits	\$1,069,561	\$46,430,183	\$47,499,744
Gross Revenue (Taxable)	\$407,886	\$85,351,894	\$85,759,779
State Tax Due (34%)	\$138,681	\$29,019,644	\$29,158,325
Local Share Assessment (2%)	\$8,158	\$1,707,038	\$1,715,196

FOOTNOTES:

**Sports Wagering Gross Revenue reflects the Handle (wagers) less ONLY the payouts on winning wagers made DURING the reporting month. This means the Handle includes wagers received for future events in which the payout would not be made on a winning ticket until a future month. Therefore, a relevant win percentage cannot be calculated by simply dividing the Gross Revenue by the Handle reported during a like period.*